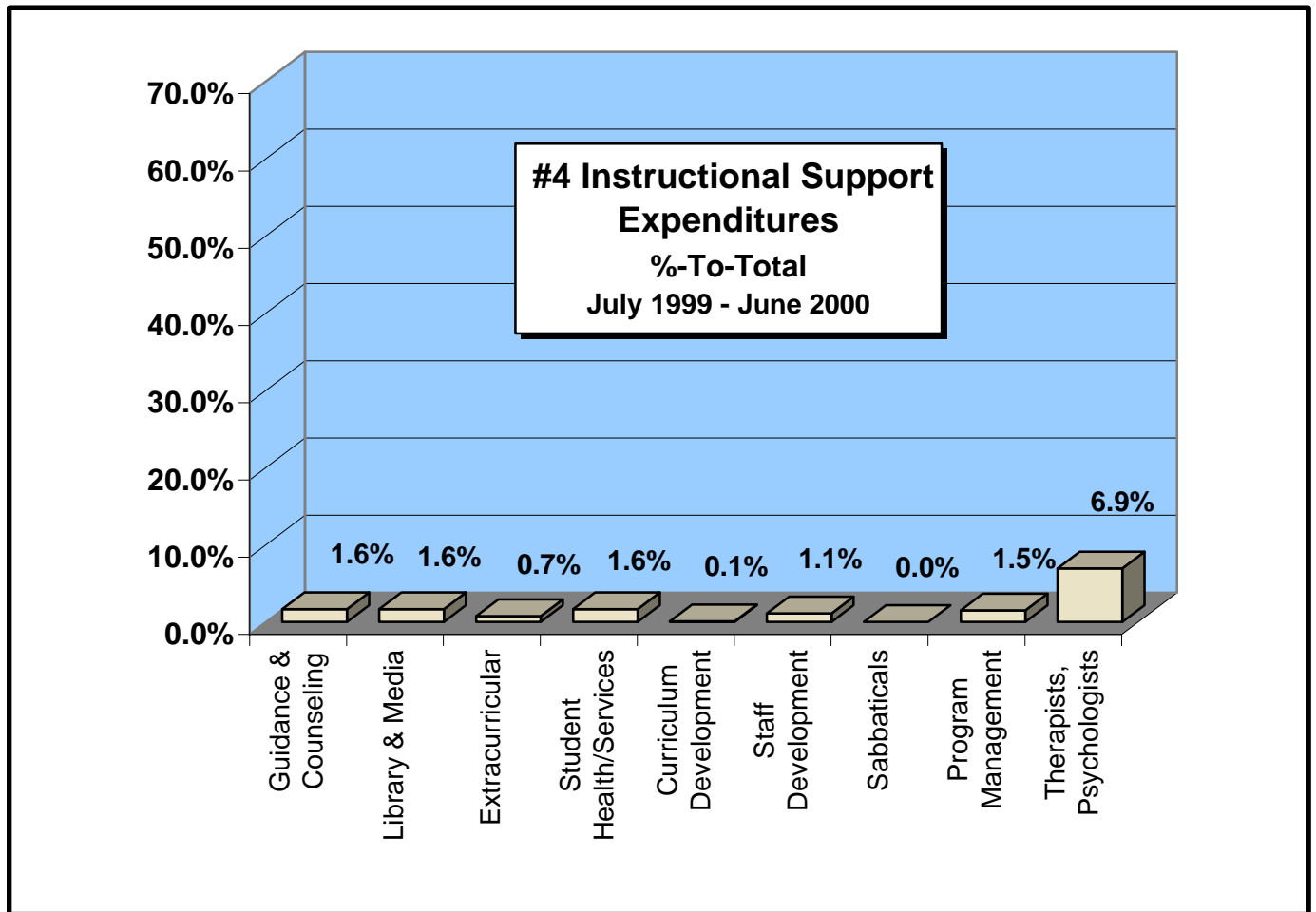


Pawtucket School District



District Enrollment (ADM): 9,860	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$1,328,709	\$135	1.6%
Library & Media	\$1,324,705	\$134	1.6%
Extracurricular	\$589,273	\$60	0.7%
Student Health & Services	\$1,324,331	\$134	1.6%
Curriculum Development	\$71,220	\$7	0.1%
Staff Development & Support	\$873,824	\$89	1.1%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$1,189,014	\$121	1.5%
Therapists, Psychologists, et al	\$5,590,240	\$567	6.9%
Instructional Support Expenditures	\$12,291,317	\$1,247	15.2%
Total District	\$80,807,766	\$8,196	100.0%